

Logged

# Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Cohesion Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

11 MAY 2009

## Section 1: Budget Proposal

1. Name of Ward

FREEMEN

RECEIVED MEMBERS' SUPPORT

2. Title of proposal

LANCASTER BOYS CHOIR

3. Name of group or person making the proposal

CLLR KEELING

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

COST OF £800 TO BE SPLIT BETWEEN FREEMEN AND KNIGHTON WARDS TO HELP FUND LANCASTER BOYS CHOIR OUTFITS.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion

6. Have you provided any supporting information?

Tick if yes

7. What is the total cost to the Community Meeting?

£ 400

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
FORMAL TIE (40 STUDENTS)	200	
TOP FOR CHOIR MEMBERS	200	
<b>Total</b>	400	400

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

10. Who proposed the project? Please provide contact details.

Name of contact person	CLLR. D. KEELING
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email
	dale.keeling@leices ter.gov.uk


Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	SIMON LUBKOWSKI
Your position in organisation or group	CHOIR MASTER
Name of organisation or group	LANCASTER BOYS CHOIR
Address	
LANCASTER BOYS SCHOOL	
Phone number	Email
	SIUBKOWSKI@lancaster.leicester.sch.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	D. KEELING
Signature	
Date	May 6 <sup>th</sup> 2004

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.  
Fax No: 0116 229 8827

**ing Costs 2009 - 2010**

	<u>Hours per week</u>	<u>Total Hours</u>	<u>Cost per hour</u>	<u>Total Cost</u>
	3 hours per concert	45 hours	£15	£675.00
	3 hours per concert	45 hours	£15	£675.00
	3 hours per concert	45 hours	£6	£270.00
	2	70 hours	£15	£1,050.00
	2	20 hours	£15	£300.00
	2	70 hours	£6	£420.00
	N/A	50p per copy, per week, per student	40 choir members	£2,100.00
	10 hours per arrangement	60 hours	£10	£600.00
	32p x 6 arrangements = £1.92 per student	£1.92 x 40 students	N/A	£76.80
	£15 per student	40 students	N/A	£600.00
	£5 per student	40 students	N/A	£200.00
	£4 per student	40 students	N/A	£160.00
				<b>£7,126.80</b>
<b>nings 2009 - 2010</b>				
	N/A	N/A		£1,000
	N/A	N/A		£700.00
				<b>£1,700.00</b>
			<b><u>£5,426.80</u></b>	